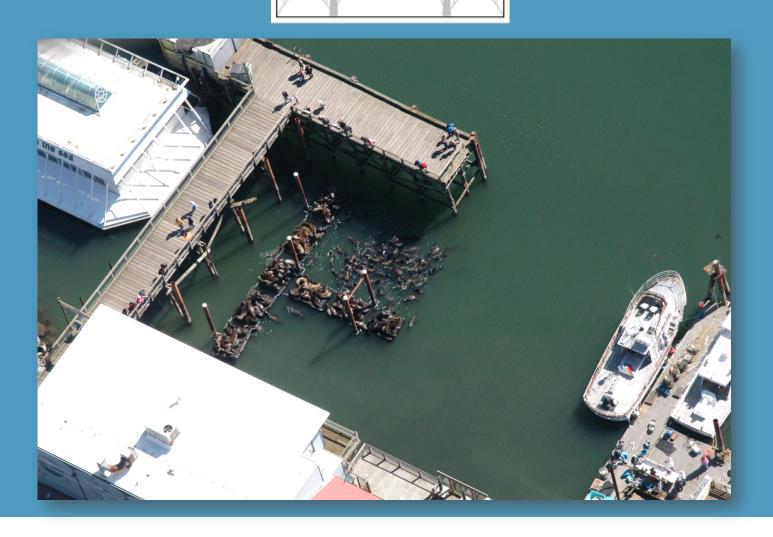
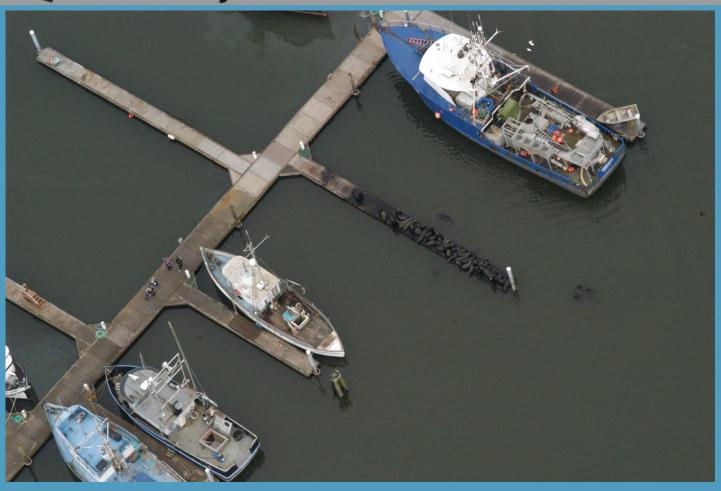
Port of Newport





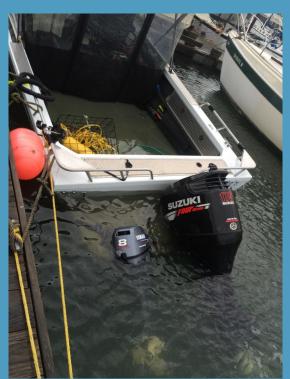








Damages





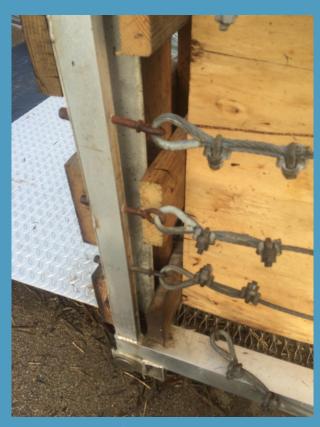


Boats

Docks

Electrical

Damages



Gangway



Water & Electrical

Damage to Port Property

| | 100 |
|--|-----|
| | |
| | |

To replace dock, no electricity, no water.

\$150,000

P Dock

| Electrical | | \$139,350 |
|--------------------------------|-------|-----------|
| • | Water | \$5.000 |

Dock/Finger Replacement \$500,000

Q Dock

| • | Labor | \$12,500 |
|---|----------------------------|-----------|
| • | Materials | \$ 8,500 |
| • | Dock & Gangway Replacement | \$913,000 |

R Dock

| • | Labor | \$ 7, 500 |
|---|----------------------------|-----------|
| • | Materials | \$ 2,500 |
| • | Electrical Repairs | \$ 1,750 |
| • | Dock & Gangway Replacement | \$481.000 |

S Dock

Original dock and gangway were removed due to extensive damage by sea lions \$175,000

Total Damages = \$2,396,100

Loss of Revenue

Potential

Based on current annual moorage

| O Dock | \$ 5,000 |
|---|------------|
| P Dock | \$ 32,000 |
| Q Dock | \$ 31,000 |
| R Dock | \$ 41,000 |
| S Dock | \$ 10,000 |
| Total projected annual moorage revenue: | \$ 119,000 |

Actual Revenue

| O Dock | \$ | 0 |
|--------------------------------------|-----------|------|
| P Dock | \$ 10 | ,000 |
| Q Dock | \$ 21 | ,000 |
| R Dock | \$ 41 | ,000 |
| S Dock | <u>\$</u> | 0 |
| Total actual annual moorage revenue: | | |
| 72,000 | | |

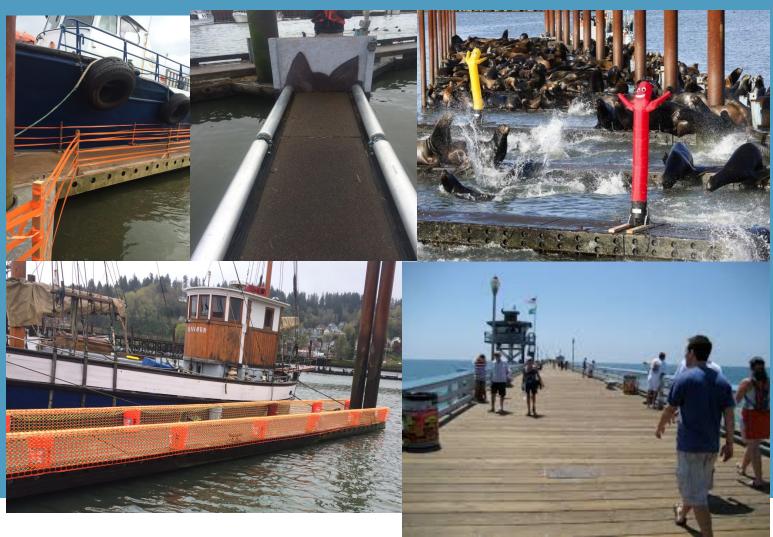
Total Lost Annual Revenue = \$47,000 5-year Loss = \$235,000

Deterrents



- Beach balls
- Slingshots Seal bombs
- Orca sounds
- Fake Orca

Deterrents



- Survey ribbon
- Rollers
- Car lot flags
- Netting
 Dock activity
- Air Dancers



